Ordinance No. 2020-7

AN ORDINANCE LEVYING AND ASSESSING TAXES FOR CORPORATE PURPOSES OF THE CITY OF LEWISTOWN, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2021 ENDING APRIL 30, 2022.

WHEREAS, on July 2, 2020, the City Council of the City of Lewistown, Illinois passed the Appropriation Ordinance of the City of Lewistown, Illinois for the fiscal year beginning May 1, 2020, and ending April 30, 2021, in the amount of \$3,156,630 which Ordinance was approved by the Mayor and City Council on July 2, 2020, and which Ordinance was published in pamphlet form and posted at the City Building, 119 S. Adams ST, Lewistown, Illinois.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEWISTOWN, FULTON COUNTY, ILLINOIS, AS FOLLOWS:

SECTION 1: That the total amount of budget for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to the sum of \$2,222,339.13

SECTION 2: That the sum of \$157,850 being part of the total budget heretofore legally made which are to be collected from the tax levy of the current fiscal year of the City of Lewistown for all corporate purposes of said City of Lewistown be, and the same is hereby levied upon all of the taxable property in the City of Lewistown subject to taxation for the current year for the following specified purposes:

CITY ADMINISTRATION 01-70

A tax not to exceed .282% of the full cash value, as equalized or assessed by the Department of Revenue of the State of IL, on all taxable property in the City of Lewistown, Illinois.

| | Total Budget | Amt. to be raised from other sources | Amt. to be raised from tax levy |
|--|------------------|--------------------------------------|---------------------------------|
| Administrative Salaries | \$ 85,200.00 | | |
| City Attorney | \$ 30,000.00 | | |
| Technologies Contract | \$ 7,000.00 | | |
| Health Insurance | \$ 12,000.00 | | |
| Life Insurance | \$ 1,350.00 | | |
| Miscellaneous Expense | \$ 10,000.00 | | |
| Zoning | \$ - | | |
| Printing & Publication | \$ 5,500.00 | | |
| Postage & Supplies | \$ 4,000.00 | | |
| Property, Insurnce, Bonding, Work Comp | \$ 13,000.00 | | |
| Audit | \$ 8,000.00 | | |
| Accounting | \$ 7,000.00 | | |
| Illinois Unemployment IDES | \$ • | | |
| Seminars, Meetings | \$ - | | |
| Property Taxes Due to Library | \$ 5,100.00 | | |
| Telecom Services | \$ 2,700.00 | | |
| Transfer to Bond Fund | \$ 17,652.00 | | |
| Employee Portion Health Ins | \$ | | |
| Transfer to General Obligation Bond Fund | \$ - | | |
| TOTAL CITY ADMINISTRATION | \$ 208,502.00 | \$ 160,452.00 | \$48,050.00 |

POLICE PROTECTION FUND 01-20

A tax not to exceed .075% of the full cash value, as equalized or assessed by the Department of Revenue of the State of IL, on all taxable property in the City of Lewistown, Illinois

PERSONNEL SERVICES

| - LING OTHER DERVIOLD | | |
|-------------------------------------|---------------|--|
| Salaries & PT Officers | \$ 223,000.00 | |
| Materials & Supplies | \$ 11,000.00 | |
| Gas, Oil, Supplies | \$ 12,000.00 | |
| Property Insurance & Workman's Comp | \$ 22,000.00 | |
| Repairs, Miscellaneous and Parts | \$ 5,000.00 | |
| Miscellaneous | \$ 5,000.00 | |
| Health Insurance | \$ 15,000.00 | |
| Dispatch Fees | \$ 15,500.00 | |
| Clothing | \$ 3,000.00 | |
| Police Institute Training | \$ 1,000.00 | |

| Education | \$ 1,000.00 | | |
|------------------------------|------------------|------------------|-------------|
| Capital Outlay | \$ 10,000.00 | | |
| TOTAL POLICE PROTECTION FUND | \$ 323,500.00 | \$ 310,750.00 | \$12,750.00 |
| | | | |

| EMERGENCY SERVICES & DISASTER AGENCY 01-30 | | | | | |
|--|--------------|-------------------|--------|---|-------|
| A tax not to exceed .05% of the full cash value as equalized or as | seeseed by t | he State of Illin | oie | | |
| on all taxable property in the City of Lewistown, Illinois. | ssessed by t | ne State of Illin | uis, | | |
| on an taxable property in the oity of Lewistown, ininiois. | | | | | |
| Utilities | \$ | 1,000.00 | | | |
| TOTAL EMERGENCY SERIVCES & DISASTER AGENCY FUND | \$ | 1,000.00 | s | 1,000.00 | \$0.0 |
| | | | Ť | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| OTHER PURPOSES AUTHORIZED BY LAW | | | | | |
| STREETS & ALLEYS DEPARTMENT 01-10 | | | | | |
| A tax not to exceed .06% of the full cash value, as equalized or a | ssessed by | the Department | of Rev | /enue | |
| of the State of Illinois, on all taxable property in the City of Lewis | | | | | |
| elected an additional .04% of said taxable property as provided I | | | | | |
| Illinois Revised Statutes. | , | , | , | | |
| | | | | | |
| Salaries | \$ | 47,000.00 | | | |
| Materials & Supplies | \$ | 6,000.00 | | | |
| Gas, Oil and Supplies | \$ | 11,000.00 | | | |
| Property Insurance & Workman's Comp | \$ | 15,500.00 | | | |
| Health Insurance | \$ | 6,300.00 | | | |
| Capital Outlay | \$ | 8,000.00 | | | |
| Repairs, Maintenance and Parts | \$ | 12,500.00 | | | |
| Miscellaneous | \$ | 2,000.00 | | | |
| TOTAL FOR STREET DEPT | \$ | 108,300.00 | \$ | 108,300.00 | \$0.0 |
| STREET LIGHTS 01-50 | | | | · I | |
| Street Lights | \$ | 30,000.00 | \$ | 30,000.00 | \$0.0 |
| | | | l | T | |
| PUBLIC BUILDINGS & GROUNDS DEPT 01-60 | | | | | |
| Salaries | \$ | 3,000.00 | | | |
| Materials & Supplies | \$ | 6,000.00 | | | |
| Capital Outlay | \$ | - | | | · |
| Repairs, Maintenance and Parts | \$ | 5,000.00 | | | |
| Miscellaneous | \$ | 1,400.00 | | | |
| Utilities | \$ | 24,000.00 | | | |
| Demolition Costs/Unsafe Properties | \$ | - | | | |
| TOTAL-BUILDING & GROUNDS | \$ | 39,400.00 | \$ | 39,400.00 | \$0.0 |
| | | | | 1 | |

| WORKERS COMPENSATION FUND | | | | | |
|--|----|-----------|----|------------|-------------|
| A tax on the full cash value, as equalized or assessed | - | | | | |
| by the Department of Revenue of the State of Illinois, | | | | | |
| on all taxable property in the City of Lewistown, Illinois | | | | | |
| which will produce the sum of: | \$ | | \$ | (3,200.00) | \$3,200.00 |
| | | | | (0,200.00) | Ψ3,200.00 |
| LIABILITY INSURANCE FUND | | | | | |
| A tax on the full cash value, as equalized or assessed | - | | | | |
| by the Department of Revenue of the State of Illinois, | | | | | |
| on all taxable property in the City of Lewistown, Illinois | | | | | |
| which will produce the sum of: | \$ | - | \$ | (3,200.00) | \$3,200.00 |
| | | | | | |
| UNEMPLOYMENT FUND | | | | | |
| A tax on the full cash value, as equalized or assessed | | | | | |
| by the Department of Revenue of the State of Illinois, | | | | | |
| on all taxable property in the City of Lewistown, Illinois | | | | | |
| which will produce the sum of: | \$ | | \$ | (1,000.00) | \$1,000.00 |
| | | | | | |
| CIVIL DEFENSE FUND | | | | | |
| A tax not to exceed .05% of the full cash value, as | | | | | |
| equalized or assessed by the Department of Revenue | | | | | |
| of the State of Illinois, on all taxable property in the City | | | | | |
| of Lewistown, Illinois. | \$ | • | \$ | (550.00) | \$550.00 |
| SOCIAL SECURITY & MEDICARE FUND 05 | | | | | |
| A tax on the full cash value, as equalized or assessed | | | | | |
| by the Department of Revenue of the State of Illinois, | | | | | |
| on all taxable property in the City of Lewistown, Illinois | | | | | |
| which will produce the sum of: | \$ | 40,000.00 | \$ | 4,500.00 | \$35,500.00 |
| The state of the same of the s | | 40,000.00 | Ψ | 4,500.00 | \$55,500.00 |
| IMRF FUND 06 | | | | | |
| A tax on the full cash value, as equalized or assessed | - | | | | |
| by the Department of Revenue of the State of Illinois, | | | | | |
| on all taxable property in the City of Lewistown, Illinois | | | | | |
| which will produce the sum of: | \$ | 50,500.00 | \$ | (200.00) | \$50,700.00 |
| | _ | | | 1. 71 | |
| WORKING CASH FUND | | | | | |
| A 4 | - | | | | |
| A tax not to exceed .05% of the full cash value, as | | | | | |
| equalized or assessed by the Department of Revenue | | | | | |
| | | | | | |

| AUDIT FUND | | | | | |
|--|----|-------------------|----|--------------|--------------|
| A tax on the full cash value, as equalized or assessed | | | | | |
| by the Department of Revenue of the State of Illinois, | _ | | | | |
| on all taxable property in the City of Lewistown, Illinois | _ | | | | |
| which will produce the sum of: | \$ | - | \$ | (3,000.00) | \$3,000.00 |
| POLICE FORFEITED FUND 08 | \$ | | \$ | - | \$0.00 |
| MFT FUND 07 | \$ | 196,500.00 | \$ | 196,500.00 | \$0.00 |
| TIF FUND 09 | \$ | 56,000.00 | \$ | 56,000.00 | \$0.00 |
| POLICE FINE FUND | \$ | 15,000.00 | \$ | 15,000.00 | \$0.00 |
| RECYCLING FUND | \$ | 15,840.00 | \$ | 15,840.00 | \$0.00 |
| WATER FUND 02 | \$ | 820,878.13 | \$ | 820,878.13 | \$0.00 |
| WASTE WATER FUND 03 | \$ | 281,394.00 | \$ | 281,394.00 | \$0.00 |
| BOND FUND | \$ | 13,425.00 | \$ | 13,425.00 | \$0.00 |
| | | | ļ | | 0 |
| GRAND TOTAL ALL PURPOSES | \$ | 2,222,339.13 | \$ | 2,064,389.13 | \$157,950.00 |
| RECAPITULATION | | | | | |
| The following are the total taxes to be levied. | |) - 4 1 !!4 | | | |
| Corporate | | Rate or Limit | | | \$48,050.00 |
| Bonds and Interest | - | 0.0025 0.00025 | | | \$0.00 |
| IMRF | | no limit | | | \$50,700.00 |
| Fire Protection | | 0.0015 | | | \$0.00 |
| Firefighters Pension | | no limit | | <u> </u> | \$0.00 |
| Police Protection | | 0.0015 | | 100 | \$12,750.00 |
| Police Pension | | no limit | | 944 | \$0.00 |
| Cemetery | | 0.00025 | | NA L | \$0.00 |
| Audit | | no limit | | E C | \$3,000.00 |
| Tort-Liability Insurance | | no limit | | less. | \$3,200.00 |
| Civil Defense | | 0.0005 | | | \$550.00 |
| Social Security | | no limit | | | \$35,500.00 |
| Unemployment Insurance | | no limit | | 1/5- | \$1,000.00 |
| Workers Compensation | | no limit | | | \$3,200.00 |
| City Share Road & Bridge | | no limit | | | \$0.00 |
| Emergency Services & Disaster Agency | | 0.0005 | | | \$0.00 |
| TOTAL | | | | 1701 | \$157,950.00 |

SECTION 3: That the total amount of \$157,850.00 ascertained as aforesaid be and the same is hereby levied and assessed on all property to taxation within the City of Lewistown according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

SECTION 4: That the City Clerk of the City of Lewistown, Illinois is hereby ordered and directed to file with the County Clerk of Fulton County, IL, a certified copy of this Ordinance on or before the time required by law.

SECTION 5: That in the event that a court of competent jurisdiction should hereafter determine that one or more of the provisions of this Ordinance are invalid or unconstitutional, the remainder of this Ordinance, and each and every other clause and provision hereof, shall be and remain in full force and effect as though the invalid or unconstitutional provision had never been a part of this Ordinance.

SECTION 6: This Ordinance shall be in full force and effect immediately upon its passage by the City Council and approved by the Mayor thereof.

PASSED by the City Council of the City of Lewistown, Fulton County, Illinois, at a regular meeting this 24th day of November 2020, upon a roll call vote as follows:

AYES: Alderperson Sally Clark, Trever Kelley, Doug Lafary, Kim Pascal, John Spotloe

NAYS: Alderperson Kendall Miller

ABSENT:

APPROVED:

Elmer R. Littlefield, Jr., Mayor

ATTEST:

Cindy Goddard, City Clerk