

ORDINANCE NO **2019-13**

ORDINANCE LEVYING AND ASSESSING TAXES FOR CORPORATE PURPOSES OF THE CITY OF LEWISTOWN, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2020 ENDING APRIL 30, 2021.

FILED

NOV 19 2019

Jennifer J. Bonkat
COUNTY CLERK
FULTON COUNTY, IL.

WHEREAS, on April 30, 2019, the City Council of the City of Lewistown, Illinois passed the Appropriation Ordinance of the City of Lewistown, Illinois for the fiscal year beginning May 1, 2020, and ending April 30, 2021, in the amount of \$3,156,630 which Ordinance was approved by the Mayor and City Council on April 30, 2019, and which Ordinance was published in pamphlet form and posted at the City Building, 119 S. Adams ST, Lewistown, Illinois.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEWISTOWN, FULTON COUNTY, ILLINOIS, AS FOLLOWS:

SECTION 1: That the total amount of budget for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to the sum of \$3,003,388

SECTION 2: That the sum of \$153,242 being part of the total budget heretofore legally made which are to be collected from the tax levy of the current fiscal year of the City of Lewistown for all corporate purposes of said City of Lewistown be, and the same is hereby levied upon all of the taxable property in the City of Lewistown subject to taxation for the current year for the following specified purposes:

CITY ADMINISTRATION 01-70			
A tax not to exceed .25% of the full cash value, as equalized or assessed by the Department of Revenue of the State of IL, on all taxable property in the City of Lewistown, Illinois.			
	Total Budget	Amt. to be raised from other sources	Amt. to be raised from tax levy
Administrative Salaries	\$ 88,800.00		
City Attorney	\$ 45,000.00		
Technologies Contract	\$ 6,000.00		
Health Insurance	\$ 10,512.00		
Life Insurance	\$ 2,400.00		
Miscellaneous Expense	\$ 6,000.00		
Zoning	\$ 975.00		
Printing & Publication	\$ 8,250.00		
Postage & Supplies	\$ 6,000.00		
Property, Insurance, Bonding, Work Comp	\$ 19,500.00		
Assets	\$ 15,000.00		
Unemployment IDES	\$ 3,000.00		
Conferences, Meetings	\$ 1,500.00		
Property Taxes Due to Library	\$ 7,500.00		
Telecom Services	\$ 3,750.00		
Transfer to General Obligation Bond Fund	\$ 13,213.00		
Employee Portion Health Ins	\$ 42,000.00		
Transfer to Water	\$ 56,510.00		
TOTAL CITY ADMINISTRATION	\$ 335,910.00	\$ 287,410.00	\$48,500.00

POLICE PROTECTION FUND 01-20			
A tax not to exceed .15% of the full cash value, as equalized or assessed by the Department of Revenue of the State of IL, on all taxable property in the City of Lewistown, Illinois			
PERSONNEL SERVICES			
Salaries & PT Officers	\$ 270,000.00		
Materials & Supplies	\$ 15,000.00		
Gas, Oil, Supplies	\$ 21,000.00		
Property Insurance & Workman's Comp	\$ 30,000.00		
Repairs, Miscellaneous and Parts	\$ 7,500.00		
Miscellaneous	\$ 6,000.00		
Health Insurance	\$ 19,500.00		
Dispatch Fees	\$ 23,250.00		
Clothing	\$ 4,500.00		
Police Institute Training	\$ 1,500.00		
Education	\$ 1,500.00		
TOTAL POLICE PROTECTION FUND	\$ 399,750.00	\$ 386,350.00	\$13,400.00

EMERGENCY SERVICES & DISASTER AGENCY 01-30			
A tax not to exceed .05% of the full cash value as equalized or assessed by the State of Illinois, on all taxable property in the City of Lewistown, Illinois.			
Utilities	\$ 6,000.00		
TOTAL EMERGENCY SERVICES & DISASTER AGENCY FUND	\$ 6,000.00	\$ 6,000.00	\$0.00
OTHER PURPOSES AUTHORIZED BY LAW			

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SECTION 1: That the total amount of budget for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to the sum of \$3,003,388

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City Attorney	\$ 45,000.00		
Technologies Contract	\$ 6,000.00		
Health Insurance	\$ 10,512.00		
Life Insurance	\$ 2,400.00		
Miscellaneous Expense	\$ 6,000.00		
Zoning	\$ 975.00		
Printing & Publication	\$ 8,250.00		
Postage & Supplies	\$ 6,000.00		
Property, Insurance, Bonding, Work Comp	\$ 19,500.00		
Audit	\$ 15,000.00		
Illinois Unemployment IDES	\$ 3,000.00		
Seminars, Meetings	\$ 1,500.00		
Property Taxes Due to Library	\$ 7,500.00		
Telecom Services	\$ 3,750.00		
Transfer to General Obligation Bond Fund	\$ 13,213.00		
Employee Portion Health Ins	\$ 42,000.00		
Transfer to Water	\$ 56,510.00		
TOTAL CITY ADMINISTRATION	\$ 335,910.00	\$ 287,410.00	\$48,500.00
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PERSONNEL SERVICES			
Salaries & PT Officers	\$ 270,000.00		
Materials & Supplies	\$ 15,000.00		
Gas, Oil, Supplies	\$ 21,000.00		
Property Insurance & Workman's Comp	\$ 30,000.00		
Repairs, Miscellaneous and Parts	\$ 7,500.00		
Miscellaneous	\$ 6,000.00		
Health Insurance	\$ 19,500.00		
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Utilities	\$ 6,000.00		
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OTHER PURPOSES AUTHORIZED BY LAW			

STREETS & ALLEYS DEPARTMENT 01-10

A tax not to exceed .06% of the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Lewistown, Illinois, plus a 3/4 vote of the members elected an additional .04% of said taxable property as provided by Section 22-81-1, Chapter 24, of the Illinois Revised Statutes.

Salaries	\$	63,000.00		
Materials & Supplies	\$	9,000.00		
Gas, Oil and Supplies	\$	15,000.00		
Proper Insurance & Workman's Comp	\$	22,500.00		
Health Insurance	\$	8,250.00		
Capital Outlay	\$	7,500.00		
Repairs, Maintenance and Parts	\$	15,750.00		
Miscellaneous	\$	3,000.00		
TOTAL FOR STREET DEPT	\$	144,000.00	\$	144,000.00
				\$0.00

STREET LIGHTS 01-50				
Street Lights	\$	45,000.00	\$	45,000.00
				\$0.00

PUBLIC BUILDINGS & GROUNDS DEPT 01-60				
Salaries	\$	4,050.00		
Materials & Supplies	\$	15,000.00		
Capital Outlay	\$	7,500.00		
Repairs, Maintenance and Parts	\$	22,500.00		
Miscellaneous	\$	1,500.00		
Utilities	\$	34,500.00		
Demolition Costs/Unsafe Properties	\$	-		
TOTAL-BUILDING & GROUNDS	\$	85,050.00	\$	85,050.00
				\$0.00
VISITORS CENTER TOURISM FUND 11	\$	18,750.00	\$	18,750.00
				\$0.00

WORKERS COMPENSATION FUND	-			
A tax on the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Lewistown, Illinois which will produce the sum of:	\$ -	\$ (3,500.00)		\$3,500.00
LIABILITY INSURANCE FUND	-			
A tax on the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Lewistown, Illinois which will produce the sum of:	\$ -	\$ (3,500.00)		\$3,500.00
UNEMPLOYMENT FUND				
A tax on the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Lewistown, Illinois which will produce the sum of:	\$ -	\$ (1,250.00)		\$1,250.00
CIVIL DEFENSE FUND				
A tax not to exceed .05% of the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Lewistown, Illinois.	\$ -	\$ (625.00)		\$625.00
SOCIAL SECURITY & MEDICARE FUND 05				
A tax on the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Lewistown, Illinois which will produce the sum of:	\$ 30,000.00	\$ (3,500.00)		\$33,500.00
IMRF FUND 06				
A tax on the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Lewistown, Illinois which will produce the sum of:	\$ 40,000.00	\$ (10,500.00)		\$50,500.00
WORKING CASH FUND				
A tax not to exceed .05% of the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Lewistown, Illinois.	\$ -	\$ -		\$0.00

AUDIT FUND			
A tax on the full cash value, as equalized or assessed by the Department of Revenue of the State of Illinois, on all taxable property in the City of Lewistown, Illinois which will produce the sum of:			
	\$ -	\$ (3,000.00)	\$3,000.00
POLICE FORFEITED FUND 08	\$ -	\$ -	\$0.00
MFT FUND 07	\$ 193,905.00	\$ 193,905.00	\$0.00
TIF FUND 09	\$ 111,249.00	\$ 111,249.00	\$0.00
POLICE FINE FUND	\$ 37,500.00	\$ 37,500.00	\$0.00
RECYCLING FUND	\$ 22,500.00	\$ 22,500.00	\$0.00
WATER FUND 02	\$ 1,203,566.00	\$ 1,203,566.00	\$0.00
WASTE WATER FUND 03	\$ 469,325.00	\$ 469,325.00	\$0.00
BOND FUND	\$ 14,125.00	\$ 14,125.00	\$0.00
			0
GRAND TOTAL ALL PURPOSES	\$ 3,156,630.00	\$ 2,998,855.00	\$157,775.00
RECAPITULATION			
The following are the total taxes to be levied.			
	Rate or Limit		
Corporate	0.0025		\$48,500.00
Bonds and Interest	0.00025		\$0.00
IMRF	no limit		\$50,500.00
Fire Protection	0.0015		\$0.00
Firefighters Pension	no limit		\$0.00
Police Protection	0.0015		\$13,400.00
Pension	no limit		\$0.00
Library	0.00025		\$0.00
Alcohol	no limit		\$3,000.00
Tort-Liability Insurance	no limit		\$3,500.00
Civil Defense	0.0005		\$625.00
Social Security	no limit		\$33,500.00
Unemployment Insurance	no limit		\$1,250.00
Workers Compensation	no limit		\$3,500.00
City Share Road & Bridge	no limit		\$0.00
Emergency Services & Disaster Agency	0.0005		\$0.00
TOTAL			\$157,775.00

SECTION 3: That the total amount of \$153,242.00 ascertained as aforesaid be and the same is hereby levied and assessed on all property to taxation within the City of Lewistown according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

SECTION 4: That the City Clerk of the City of Lewistown, Illinois is hereby ordered and directed to file with the County Clerk of Fulton County, IL, a certified copy of this Ordinance on or before the time required by law.

SECTION 5: That in the event that a court of competent jurisdiction should hereafter determine that one or more of the provisions of this Ordinance are invalid or unconstitutional, the remainder of this Ordinance, and each and every other clause and provision hereof, shall be and remain in full force and effect as though the invalid or unconstitutional provision had never been a part of this Ordinance.

SECTION 6: This Ordinance shall be in full force and effect immediately upon its passage by the City Council and approved by the Mayor thereof.

PASSED by the City Council of the City of Lewistown, Fulton County, Illinois, at a regular meeting this 28th day of November, 2019, upon a roll call vote as follows:

AYES: *Alderman Clark, Kelly, Lafany, Miller, Paeval and Spatbe*

NAYS:

ABSENT:

EST: *Cindy Goddard*
Cindy Goddard, City Clerk

APPROVED: *Elmer R. Littlefield Jr.*
Elmer R. Littlefield Jr. Mayor

		\$1,022,819 TIF district		3.0%
		2019-2020	Increase 2020-2021	
		Rate or Limit	2019-2020	2020-2021
EAV Factors	Rate Setting EAV			
Proposed 2020	\$ 19,529,735.00			
Actual 2019	\$ 19,529,735.00			
Corporate	0.0025	\$48,000	0.002458	\$48,500
Bonds and Interest	0.00025	\$0	0.000000	\$0
IMRF	no limit	\$50,000	0.002560	\$50,500
Fire Protection	0.0015	\$0	0.000000	\$0
Firefighters Pension	no limit	\$0	0.000000	\$0
Police Protection	0.0015	\$12,246	0.000627	\$13,400
Police Pension	no limit	\$0	0.000000	\$0
Cemetery	0.00025	\$0	0	\$0
Audit	no limit	\$2,000	0.000102	\$3,000
Tort-Liability Insurance	no limit	\$3,200	0.000164	\$3,500
Civil Defense	0.0005	\$596	0.000031	\$625
Social Security	no limit	\$33,000	0.001690	\$33,500
Unemployment Insurance	no limit	\$1,000	0.000051	\$1,250
Workers Compensation	no limit	\$3,200	0.000164	\$3,500
City Share Road & Bridge	no limit	\$0	0.000000	\$0
ESDA	0.0005	\$0	0.000000	\$0
Dollar Amount of Tax to Be Levied		\$153,242	0.007847	\$157,775
Based on Proposed				\$4,533
Fire Protection Limit		\$ 29,294.60		2.958%
Police Protection Limit		\$ 29,294.60		0.000232